

Federal Stimulus Plan

Revised June 30, 2009

Implementation Phase

Stimulus Fund	Amount	Federal Release Date	Implementation Timeline	Type / Usage	Status
Title I Grants	\$168,527,373	April 10 50%= \$84,263,186 Sept 30 50%= \$84,263,186	15 months 27 Months	Formula Based in accordance with Regular Guidelines	<ul style="list-style-type: none"> • Tracking, Reports, Auditing • Draws on the 10th of each month • First draw on May 10 • 60+ payouts
Part B, Individuals with Disabilities Education Act--Section 611	\$253,534,865	April 10 50%= \$ 126,767,432 Sept 30 50%= \$ 126,767,432	27 months	Formula Based in accordance with Regular Guidelines	<ul style="list-style-type: none"> • Tracking, Reports, Auditing • Draws on the 10th of each month • First draw on May 10 • 20+ payouts
Part B, Individuals with Disabilities Education Act--Section 619 (Preschool)	\$9,232,530	April 10 50%= \$ 4,616,265 Sept 30 50%= \$ 4,616,265	27 months	Formula Based in accordance with Regular Guidelines	<ul style="list-style-type: none"> • Tracking, Reports, Auditing • Draws on the 10th of each month • First draw on May 10 • 20+ payouts
School Lunch Equipment	\$1,937,595	March 23	03-01-09 Through 09-30-09	Competitive / Replace or upgrade lunch room equipment	<ul style="list-style-type: none"> • Awards made June 30, 2009 • Expended 09-15-09 • Close Out 10-15-09 • 1200+ applications totaling \$19 Million+

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Stimulus Fund	Amount	Federal Release Date	Implementation Timeline	Type / Usage	Status
Total Stabilization	\$1,006,920,810	May 22, 2009	Funding available through 09-30-10	1- Cover State shortfalls 2- Formula Based	• \$579,000,000 distributed to K-12 funding June / July 2009
	Education 81.8%= \$823,661,223 P-12 Government Services \$18.2% \$183,259,587	\$625,982,529		Any activity authorized by ESEA, IDEA, Perkins Act	
McKinney Vento	\$ 959,295	April 10, 2009	•Application due July 27, 2009 •Awards notification August 8, 2009 •Expended by September 30, 2011	Support LEA's Homeless Student population	• Formula based transportation budget •Restore current applicants awards
Qualified School Construction Bond Allocation (QSCBA)	\$177,000,000	June 2009	12-09 Carryover	Construction, repair, rehabilitation or acquisition of property	• Competitive Application, under design • \$2 million bonds • \$2-10 million bonds • August 18 distribution • November 13 distribution

Pending Phase

Stimulus Fund	Amount	Federal Release Date	Implementation Timeline	Type / Usage	Status
Education Technology	\$10,919,227	07-01-09	06-30-10	100% Competitive Based	<ul style="list-style-type: none">○ Applications currently being accepted○ Evaluation○ Award○ Close Out○ Developing a catalog of products from Dell QPA○ Test survey on products desired

Development Phase

Stimulus Fund	Amount	Federal Release Date	Implementation Timeline	Type / Usage	Status
"Race to the Top" Incentive Grant	\$4,350,000,000 Federal	Fall 09 30%= \$ 1,350,000,000 Spring 10 70%= \$ 3,048,000,000	Through FY2012	<ul style="list-style-type: none"> •Competitive Based 1- Assessment diagnostic tools 2- Data systems 3- Student information 4- Teacher improvement & education 	<ul style="list-style-type: none"> •Pending Governor Application •Evaluation of Round #1 Allocation •State Process <ul style="list-style-type: none"> ○ Guidance Letter ○ Application for Funding ○ Evaluation ○ Award ○ Closeout •Tracking, Reporting, Auditing
Teacher Incentive Fund	\$200,000,000 Federal	October 2009	Through FY 2011	Competitive to LEA's Performance based	<ul style="list-style-type: none"> •LEA's or Cooperative Assistance •Interest survey sent
Innovative Fund	\$650,000,000 Federal	FY2010	Through FY2012	Competitive to LEA's Innovative uses to close achievement gap.	<ul style="list-style-type: none"> •States not eligible •No Guidance